#### **PHA Plans**

**Streamlined Annual** Version: OK124v01

#### U.S. Department of Housing and **Urban Development**

Office of Public and Indian

Housing

OMB No. 2577-0226

 $(\exp. 05/31/2006)$ 

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

### **Atoka Housing Authority** Fiscal Year: 2008 **Streamlined Annual PHA Plan**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

### **Streamlined Annual PHA Plan Agency Identification**

Number of S8 units:	ing and Section 8 Section Number of St		Public Housing Only umber of public housing units:		
PHA Cons	sortia: (check box if submittin	ng a joint PH	A Plan and complete t	cable)	
	Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
	Participating PHA 1:				
	Participating PHA 2:				
	Participating PHA 3:				
PHA Plan C Name: Lisa Ma ΓDD:	ontact Information: arie Hardman	`	580) 889-7311 samhardman@yahoo.co	om	

#### **Display Locations For PHA Plans and Supporting Documents**

The Pl	HA Plan revised policies or program changes (including attachments) are available for public review and inspection. 🛛 Yes
	0.
If yes,	select all that apply:
$\boxtimes$	Main administrative office of the PHA
	PHA development management offices
	Main administrative office of the local, county or State government
	Public library  PHA website  Other (list below)
РНА Б	Plan Supporting Documents are available for inspection at: (select all that apply)
	Main business office of the PHA  PHA development management offices
	Other (list below)

#### **Streamlined Annual PHA Plan** Fiscal Year 2008

[24 CFR Part 903.12(c)]

#### **Table of Contents**

[24 CFR 903.7(r)]

Α.	PHA PLAN COMPONENTS
	1. Site-Based Waiting List Policies
903.7(b	(2) Policies on Eligibility, Selection, and Admissions
$\boxtimes$	2. Capital Improvement Needs
903.7(g	) Statement of Capital Improvements Needed
	3. Section 8(y) Homeownership
903.7(k	x)(1)(i) Statement of Homeownership Programs
	4. Project-Based Voucher Programs
	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or
	components from its last Annual Plan.
$\boxtimes$	6. Supporting Documents Available for Review
$\boxtimes$	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and
	Evaluation Report
$\bowtie$	8. Capital Fund Program 5-Year Action Plan

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

В.

DITA DI ANI COMPONIENTE

plan

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Po	licies)	)
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[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? (NO) If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

<ol> <li>How many unit offers may an applicant turn down before being removed from the site-based waiting list?</li> <li>Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settleme agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will nor be inconsistent with the order, agreement or complaint below:</li> </ol>	
agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will n	

**B.** Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1.	How many site-based waiting lists will the PHA operate in the coming year?
2.	Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  If yes, how many lists?
3.	Yes No: May families be on more than one list simultaneously
	If yes, how many lists?
4.	Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
	PHA main administrative office
	All PHA development management offices
	Management offices at developments with site-based waiting lists
	At the development to which they would like to apply
	Other (list below)

Housing Factor				
2. Capital Improvement Needs				
[24 CFR Part 903.12 (c), 903.7 (g)]				
Exemptions: Section 8 only PHAs are not required to complete this component.				
A. Capital	Fund Program			
1. X Yes 🗌 1	No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.			
	2.  Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).			
B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund) Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or				
	replacement activities not described in the Capital Fund Program Annual Statement.			
replacement activities not described in the Capital Fund Program Annual Statement.				
1. Tes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).				
2. Status of HOPE VI revitalization grant(s):				
HOPE VI Revitalization Grant Status				
a. Development	Name:			
b. Development				
c. Status of Gran				
Revita	Revitalization Plan under development			

Revitalization Plan submitted, pending approval

Activities pursuant to an approved Revitalization Plan underway

Revitalization Plan approved

#### **Housing Factor** 3. The Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below: 4. The Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: 5. The Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: 3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)] 1. Tyes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.) 2. Program Description: a. Size of Program ☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option? If the answer to the question above was yes, what is the maximum number of participants this fiscal year? b. PHA-established eligibility criteria Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?
3. Capacity of the PHA to Administer a Section 8 Homeownership Program:
The PHA has demonstrated its capacity to administer the program by (select all that apply):  Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):  Demonstrating that it has other relevant experience (list experience below):
<ul> <li>4. Use of the Project-Based Voucher Program</li> <li>Intent to Use Project-Based Assistance</li> <li>☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "not be project-base in the coming year? If the answer is "not be project-base in the coming year?</li> </ul>
go to the next component. If yes, answer the following questions.
1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### 5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

- 1. Consolidated Plan jurisdiction: State of Oklahoma
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

	The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the
	development of the Consolidated Plan.
$\boxtimes$	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
$\boxtimes$	Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated
	Plan. (list ) Modernization necessary to provide safe and decent affordable housing to very low and low income families.
	Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: To provide safe and decent affordable housing to low and very low income families.

#### 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review		
Applicable &	Applicable & Supporting Document		
On Display			
	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany	5 Year and Annual Plans	
	the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;		
X			
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany	Streamlined Annual Plans	
	the Streamlined Annual Plan		
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans	
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its	5 Year and Annual Plans	
	programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is		
	addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with		

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
	local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.		
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs	
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources	
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies	
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies	
Х	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing.   Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies	
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies	
Х	Public housing rent determination policies, including the method for setting public housing flat rents.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination	
POSTED. x	Schedule of flat rents offered at each public housing development.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination	
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies.   Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance	
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations	
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency	
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations	
N/A	Any policies governing any Section 8 special housing types  Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance	
X	Public housing grievance procedures  ☐ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures	
N/A	Section 8 informal review and hearing procedures.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures	
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs	

	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs  ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).  Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
73	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

	List of Supporting Documents Available for Review								
Applicable & Supporting Document Related Plan Component									
On Display									
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in	Joint Annual PHA Plan for							
	compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Consortia: Agency Identification and							
	1								
N/A									

Annual Statement/Per	formance and Evaluation Report				
Capital Fund Program	n and Capital Fund Program Replaceme	nt Housing Factor (	(CFP/CFPRHF)	Part I: Summary	
PHA Name:		Grant Type and Number	Federal FY		
Atoka H	lousing Authority	Capital Fund Program Gra		0108	of Grant:
	•	Replacement Housing Fac	ctor Grant No:		2008
	nent Reserve for Disasters/ Emergencies Rev				
		erformance and Evalua	•		
Line No.	Summary by Development Account	Total Estin			tual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	45600.00			
3	1408 Management Improvements	0			
4	1410 Administration	1000.00			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	11000.00			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	56734.00			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	45000.00			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	159334.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Per	Annual Statement/Performance and Evaluation Report									
Capital Fund Program	n and Capital Fund Program Replaceme	nt Housing Factor	(CFP/CFPRHF)	Part I: Summary						
PHA Name:		<b>Grant Type and Number</b>	•		Federal FY					
Atoka H	Iousing Authority	Capital Fund Program Gr	ant No: ok56p12450	0108	of Grant:					
	<i>S S</i>	Replacement Housing Fac	ctor Grant No:		2008					
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: ) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report										
Line No.	Summary by Development Account	Total Estin	mated Cost	Total Ac	tual Cost					
		Original	Revised	Obligated	Expended					
25	Amount of Line 21 Related to Security – Hard									
Costs										
26 Amount of line 21 Related to Energy Conservation										
	Measures									

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:	yorung rages	Grant Type and	d Number		T	2000		
	A 41 •4			ok56p1245010	Federal FY of Gra	nt: 4008		
Atoka Housin	ng Authority		ousing Factor Gra					
Development	General Description of	Dev. Acct	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of
Number	Major Work Categories	No.	,					Work
Name/HA-								
Wide								
Activities								
				0	Daniani	F1-	F 1-	
A 337' 1				Original	Revised	Funds	Funds	
Area Wide						Obligated	Expended	
(A-3)	Advertising	1410		1000.00				
(C-3iii)	Replace Roof /Adm. bld	1470		45000.00				
(A-3)	A&E Services	1430		11000.00				
	Continue Fence							
	Replacement	1450	834 L.F.	56734.00				
(C-1)	Operations	1406		45600.00				
Total				159334.00				
						1		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Atoka Housin	ng Authority	Grant Type and Number Capital Fund Program Grant No: ok56p12450108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Area Wide				Original	Revised	Funds Obligated	Funds Expended	

Annual Statemen				-			(000)(0000)	
Capital Fund Pro Part III: Implem	0	-	und Prog	gram Keplac	ement Housi	ing Factor	(CFP/CFPRHF)	
PHA Name: Atoka Housing		Grant '	Type and Nur al Fund Program cement Housin	m No: <b>ok56p124</b>	Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities		und Obliga er Ending D	ted	All	Funds Expendenter Ending Da		Reasons for Revised Target Date	
	Original	Revised	Actual	Original	Revised	Actual		
Area Wide	6/30/2010			6/30/2012				

	ent/Performance and Evaluation Report		(077)				
	Program and Capital Fund Program Replacem			(Y) Part I: Summan	ry Federal FY		
PHA Name: Ato	oka Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P12450107					
	•	Replacement Housing		430107	of Grant: 2007		
Moriginal Annua	al Statement Reserve for Disasters/ Emergencies R			)			
	nd Evaluation Report for Period Ending Final Perform			,			
Line No.  Summary by Development Account			timated Cost	Total /	Actual Cost		
2	Summary by Development Recount	Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	0		3	1		
2	1406 Operations	23900.00		0	0		
3	1408 Management Improvements	0	0	0	0		
4	1410 Administration	1000.00		0	0		
5	1411 Audit	0	0	0	0		
5	1415 Liquidated Damages	0	0	0	0		
7	1430 Fees and Costs	13000.00	0	0	0		
3	1440 Site Acquisition	0	0	0	0		
9	1450 Site Improvement	126034.00	0	0	0		
10	1460 Dwelling Structures	0	0	0	0		
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0		
12	1470 Nondwelling Structures	0	0	0	0		
13	1475 Nondwelling Equipment	0	0	0	0		
14	1485 Demolition	0	0	0	0		
15	1490 Replacement Reserve	0	0	0	0		
16	1492 Moving to Work Demonstration	0	0	0	0		
17	1495.1 Relocation Costs	0	0	0	0		
18	1499 Development Activities	0	0	0	0		
19	1501 Collaterization or Debt Service	0	0	0	0		
20	1502 Contingency	0	0	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	163324.00	0	0	0		
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 compliance						
24	Amount of line 21 Related to Security – Soft Cos	its					

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA Name: Atoka Housing Authority  Grant Type and Number  Federal  of Cront									
THA Name: TROKE I	rousing ruthority	Capital Fund Program Gra	ant No: OK56P1245	50107	of Grant:				
		Replacement Housing Fac			2007				
	nent $\square$ Reserve for Disasters/ Emergencies $igtimes$ Re			)					
Performance and Evalu	ation Report for Period Ending⊡Final Perform	ance and Evaluation R	eport						
Line No.	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost				
Original Revised Obligated Expended									
25 Amount of Line 21 Related to Security – Hard									
	Costs								

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

or ting rages							
a Housing Authority				Federal FY of Grant: 2007			
							ı
		Quantity	Total Estin	mated Cost	Total Actual Cost		Status of
Major Work Categories	No.						Work
			Original	Revised	Funds	Funds	
			3		Obligated	Expended	
Operations	1406		23290.00		0	0	0%
Advertising	1410		1000.00		0	0	0%
A&E Services	1430		13000.00		0	0	0%
Replace Exiting Fence	1450	1669 L.F.	126034.00		0	0	0%
			163324.00		0	0	0%
	Operations Advertising Authority  General Description of Major Work Categories	Advertising Authority  Grant Type and Capital Fund Preplacement H General Description of Major Work Categories  Operations Advertising A&E Services  Grant Type and Capital Fund Preplacement H Dev. Acct No.  1406 1410 1410	Advertising  Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Acct No.  Operations Advertising A&E Services  Adventising  Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Acct No.  1406 1410 1410 1430	A Housing Authority  Grant Type and Number Capital Fund Program Grant No: OK56P12450 Replacement Housing Factor Grant No:  Major Work Categories  Original  Operations  Advertising  A&E Services  1430  Replace Exiting Fence  Grant Type and Number Capital Fund Program Grant No: OK56P12450  Quantity  Original  Original  1406  23290.00  13000.00  13000.00  1406 L.F. 126034.00	A Housing Authority  Grant Type and Number Capital Fund Program Grant No: OK56P12450107 Replacement Housing Factor Grant No:  General Description of Major Work Categories  No.  Original  Operations  1406  Advertising  1410  A&E Services  1430  Replace Exiting Fence  1450  Index of the sum of the	A Housing Authority	A Housing Authority  Grant Type and Number Capital Fund Program Grant No: OK56P12450107 Replacement Housing Factor Grant No:  General Description of Major Work Categories  No.  Original  Original  Revised  Operations  1406  23290.00  Advertising  1410  Advertising  1430  Replace Exiting Fence  1450  Refract Type and Number Capital Funds: OK56P12450107  Rederal FY of Grant: 2007  Federal FY of Grant: 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Ato	ka Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P12450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Estimated Cost Total Actual Cost		Status of Work
HA-Wide				Original	Revised	Funds Obligated	Funds Expended	

<b>Annual Statemen</b>				-			
Capital Fund Pro	_	-	nd Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)
PHA Name: Atoka H			ype and Nun	nber			Federal FY of Grant: 2007
Capital Fund Pro Replacement Ho				n No: OK56P12	450107	rederal F1 of Grant: 2007	
Development	All Fu	nd Obligate			Funds Expende	ed	Reasons for Revised Target Dates
Number	(Quarter	Ending Da	ate)	(Qua	arter Ending Da	ite)	
Name/HA-Wide							
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	12/31/2009			12/31/2011			
OK124001	12/31/2009			12/31/2011			
OK1245002	12/31/2009			12/31/2011			

	nal Statement/Performance and Evaluation R	-					
PHA N	lame: Atoka Housing Authority	Replacement Housing Factor (CFP/CFPRHF) Part I: Summary  Grant Type and Number Capital Fund Program Grant No: OK56P12450106 Replacement Housing Factor Grant No:					
	riginal Annual Statement Reserve for Disastrictions and Evaluation Report for Period						
Lin	Summary by Development Account	Ü	mated Cost		ctual Cost		
e		Original	Revised	Obligated	Expende		
		0		0	0		
1.	Total non-CFP Funds	0		0	0		
2	1406 Operations	20000.00		20000.00	20000.00		
3	1408 Management Improvements	0		0	0		
4	1410 Administration	300.00		300.00	300.00		
5	1411 Audit	0		0	0		
6	1415 Liquidated Damages	0		0	0		
7	1430 Fees and Costs	13865.00		9480.00	9480.00		
8	1440 Site Acquisition	0		0	0		
9	1450 Site Improvement	85016.00		0	0		
10	1460 Dwelling Structures	0		0	0		
11	1465.1 Dwelling Equipment Nonexpendable	0		0	0		
12	1470 Nondwelling Structures	53634.00		0	0		
13	1475 Nondwelling Equipment	0		0	0		
14	1485 Demolition	0		0	0		
15	1490 Replacement Reserve	0		0	0		
16	1492 Moving to Work Demonstration	0		0	0		
17	1495.1 Relocation Costs	0		0	0		
18	1499 Development Activities	0		0	0		

Annu	Annual Statement/Performance and Evaluation Report									
Capi	tal Fund Program and Capital Fund Program	Replacement Housi	ng Factor (CFP/CF)	PRHF) Part I: Sum	mary					
PHA N	Jame: Atoka Housing Authority	Grant Type and Number			Federal					
			nt No: OK56P1245010	)6	FY of					
		Replacement Housing Fac	tor Grant No:		Grant: 2006					
					2000					
Oı	Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )									
⊠Pe	Performance and Evaluation Report for Period Ending: 06/30/2007 Final Performance and Evaluation Report									
Lin	Summary by Development Account	Total Esti	mated Cost	Total Ac	<b>Total Actual Cost</b>					
e										
		Original	Revised	Obligated	Expended					
19	1501 Collaterization or Debt Service	0		0	0					
20	1502 Contingency	0		0	0					
21	Amount of Annual Grant: (sum of lines 2 –									
	20)	172815.00		29780.00	29780.00					
22	Amount of line 21 Related to LBP Activities	0								
23	Amount of line 21 Related to Section 504	0								
	compliance									
24	Amount of line 21 Related to Security – Soft	0								
	Costs									
25	Amount of Line 21 Related to Security — Hard Costs	0								
26	Amount of line 21 Related to Energy Conservation Measures	0								

Part II: Supportin	ram and Capital Fund Progran g Pages	_		ig Factor (CI	MATERIAL PROPERTY OF THE PROPE	IF <i>)</i>		
PHA Name: Atoka	Grant Type and Number Capital Fund Program Grant No: OK56P12450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide (A-3)	Operations	1406		20000.00		20000.00	20000.00	100%
(A-3)	Advertising	1410		300.00		300.00	300.00	100%
(A-8)	A&E Services	1430		13865.00		9480.00	9480.00	68%
(B-3)	Replace Venting System in Community Center Kitchen	1470		20000.00		0	0	0
(B-3)	Community Center Entrance	1470		33634.00		0	0	0
(B-3)	Foyer Repair	1470		0		0	0	0
Ha Wide/001/002 (C-1)	Additional Parking	1450	10,000 S.F.	69284.00		0	0	0
(C-1)	Outside AC Unit protection fences	1450	121	15732.00		0	0	0

	Performance and Evaluation R gram and Capital Fund Progran ng Pages	-	ent Housin	g Factor (CF	P/CFPRH	IF)		
PHA Name: Atoka	Grant Type and Number Capital Fund Program Grant No: OK56P12450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Total				172815.00		29780.00	29780.00	1 2/3%

PHA Name: Atoka H		Grant Ty	pe and Nun				Federal FY of Grant: 2006
Authority				n No: OK56P124 g Factor No:	450106		
Development	d Obligate		All	Reasons for Revised Target Date			
Number	(Quarter	Ending Da	iding Date) (Quarter Ending Date)				_
Name/HA-Wide							
Activities				_			
	Original	Revised	Actual	Original	Revised	Actual	
HA/001/002	9/30/2008			9/30/2010			
001	09/30/2008			09/30/2010			
002	09/30/2008			09/30/2010			
Area Wide	09/30/2008	30/2008		09/30/2010			

	al Statement/Performance and Evaluation Repor										
	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA N	ame: ATOKA HOUSING AUTHORITY	Grant Type and Number				Federal FY					
			nt NO: OK56P1245010	05		of Grant:					
		Replacement Housing Fac	or Grant No:			2005					
Or	iginal Annual Statement Reserve for Disaster	rs/ Emergencies Re	vised Annual Stateme	nt (revision no: )							
Performance and Evaluation Report for Period Ending: 06/30/2007 Final Performance and Evaluation Report											
Lin	Summary by Development Account	Total Esti	mated Cost	Total Ac	tual Cos	t					
e	-										
		Original	Revised	Obligated	Ex	pended					
1	Total non-CFP Funds										
2	1406 Operations										
3	1408 Management Improvements										
4	1410 Administration	500.00		500.00	500.00	)					
5	1411 Audit	0		0	0						
6	1415 Liquidated Damages	0		0	0	0					
7	1430 Fees and Costs	18484.00		12030.00	12030.00						
8	1440 Site Acquisition	0		0	0						
9	1450 Site Improvement	54674.00		0	0						
10	1460 Dwelling Structures	13590.00		0	0						
11	1465.1 Dwelling Equipment Nonexpendable	0		0	0						
12	1470 Nondwelling Structures	89675.00		0	0						
13	1475 Nondwelling Equipment	0									
14	1485 Demolition	0									
15	1490 Replacement Reserve	0									
16	1492 Moving to Work Demonstration	0									
17	1495.1 Relocation Costs	0									
18	1499 Development Activities	0									
19	1501 Collaterization or Debt Service	0									

Annu	Annual Statement/Performance and Evaluation Report									
Capit	al Fund Program and Capital Fund Program Rep	lacement Housing Fac	etor (CFP/CFPRHF) P	art I: Summary						
PHA N	ame: ATOKA HOUSING AUTHORITY	Grant Type and Number				Federal FY				
			nt NO: OK56P1245010:	5		of Grant:				
		Replacement Housing Fact	or Grant No:			2005				
Mor	ising Amount Statement Deserve for Dispater	/ Emanagais a Day	riand Americal Chahaman	-t (marriai an marr)		2005				
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☐ Performance and Evaluation Report for Period Ending: 06/30/2007 ☐ Final Performance and Evaluation Report										
	1			1						
Lin	Summary by Development Account	mated Cost	Total Act	ual Cos	t					
e										
		Original	Revised	Obligated	Ex	pended				
20	1502 Contingency	176923.00		12530.00	12530.00					
21	Amount of Annual Grant: (sum of lines 2 –									
	20)									
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504									
	compliance									
24 Amount of line 21 Related to Security – Soft										
	Costs									
25	Amount of Line 21 Related to Security — Hard Costs									
26										

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Atoka Housing Authority Grant Type and Number Federal FY of Grant: 2005 Capital Fund Program Grant No. ok56p12450105 Replacement Housing Factor Grant No: General Description of Major Development Dev. Quantity **Total Estimated Cost Total Actual Cost** Status **Work Categories** Number Acct No. of Name/HA-Wide Work Activities Original Revised Funds Funds Obligated Expended Area Wide (A-3) Advertising 1410 500.00 500.00 500.00 100% A&E Services 1430 (A 3)18484.00 12030.00 12030.00 65% Replace Roof-Administration 1470 (C-3iii) Bldg 38400.00 0 0 0 Administration Building (C-3iii) **Exterior Renovations** 1470 43050.00 0 0 0 1470 8225.00 (C-3iii) Foyer Repair 0 0 0 001 (C-1)**Additional Parking** 1450 8330 S.F. 52408.00 0 0 0 002 (B-3)Replace Furnaces 1460 13590.00 0 4 0 0 Additional Parking 1450 325 S.F. 2266.00 0 0 0 (C-1)Total 176923.00 12530.00 12530.00 .07%

Annual Statement/Performance and Evaluation Report									
Capital Fund Program	m and Capital Fund Program Rep	placement H	ousing Facto	or (CFP/CFPF	RHF)				
Part II: Supporting l	Part II: Supporting Pages								
PHA Name: Atoka I	Grant Type and Number				Federal FY of G	Frant: 2005			
			Io. ok56p1245	50105					
	Replacement Housing Factor Grant No:								
Development	General Description of Major	Dev.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status	
Number	Work Categories	Acct No.						of	
Name/HA-Wide								Work	
Activities									
				Original	Revised	Funds	Funds		
						Obligated	Expended		

Annual Statement/I	Annual Statement/Performance and Evaluation Report										
Capital Fund Progr	am and Cap	pital Fund	Program	Replacemen	t Housing Fac	ctor (CFP/C	CFPRHF)				
Part III: Implemen	tation Sche	dule									
PHA Name: Atoka Ho	ousing		Type and Numb				Federal FY of Grant: 2005				
Authority		Capita	al Fund Program	n No: ok56p124	50105						
Davidonment	A 11 T		cement Housin		Eunda Evmanda		Passans for Pavisad Target Dates				
Development All Fund Ob					Funds Expende		Reasons for Revised Target Dates				
Number	(Quart	er Ending L	Ending Date) (Quarter Ending Date)								
Name/HA-Wide											
Activities					1						
	Original	Revised	Actual	Original	Revised	Actual					
Area Wide	8/18/2007			8/18/2009							
001	8/18/2007			8/18/2009							
002	8/18/2007			8/18/2009							

Capital Fund Program Five-Year Action Plan										
Part I: Summar PHA Name: Atoka Housing Aut				☐ Original 5-Year Plan Revision No:	1					
Development Year 1 Number/Name/ HA-Wide		Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5					
		FFYGrant:OK56P12450109 PHA FY: 2009	FFYGrant: OK56P124501010 PHA FY: 2010	FFY Grant:OK56P12450111 PHA FY: 2011	FFYGrant: OK56P12450112 PHA FY: 2012					
HA Wide		36300.00	24300.00	45251.00	40800.00					
001		44100.00	74218.00	102760.00	75097.00					
002		78934.00	60816.00	11323.00	43437.00					
		159334	159334.00	159334.00	159334					
CFP Funds Listed for 5-year										
planning  Replacement Housing Factor Funds		159334.00		159334.00	159334.00					

**Capital Fund Program Five-Year Action Plan** Part II: Supporting Pages—Work Activities Activities for Year: 3 Activities Activities for Year :2 for FFY Grant: OK56P12450109 FFY Grant: OK56P124501010 PHA FY: 2009 PHA FY: 2010 Year 1 **Development Estimated Cost Development Estimated Major Work Major Work** Name/Number **Categories** Name/Number **Categories** Cost HA Wide (A3) Operations Operations (A3) 10000.00 20000.00 See HA Wide Advertising 300.00 A3 **Replace Computer** A8 A3 3000.00 A&E Services 14000.00 Annual Enlarge 5 Kitchens A8 A & E Services 13000.00 001 B3 6400.00 A3 Advertising 300.00 В3 Replace Cabinets 15945.00 Replace Vent hoods 001 B3 Enlarge 10 Kitchens 12750.00 В3 1500.00 Replace 10 Cabinets В3 Replace faucets B3 25250.00 2160.00 Replace 110 interior Replace 10 vent-hood **B**3 2500.00 **B**3 doors 30110 B3 Replace 10 faucets 3600.00 **B**3 VCT Flooring 18103 0 0 Replace 18 furnaces 0 002 B3 55332.00 Replace 16 furnaces В3 Additional Lighting 002 В3 48000.00 23602.00 VCT Flooring **B**3 12816.00 0

\$159334.00

**Total CFP Estimated Cost** 

\$159334.00

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year :4 FFY Grant: OK56P12450111 PHA FY:2011 Activities for Year:5 FFY Grant: OK56P12450112 PHA FY:2012

	111/11.2011		111A11.2012				
Development Name/Number	Major Work Categories	<b>Estimated Cost</b>	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>		
HA Wide A3	Operations	15000.00	HA Wide A3	Operations	20000.00		
A3	Advertising	300.00	A3	Advertising	300.00		
A8	A&E Services	14000.00	A8	A&E Services	14000.00		
В3	Replace AC in Community Center	15951.00	C1	Project Sign	6500.00		
		0	001 B3	Replace Water Heaters	12313.00		
001 B3	Replace Cabinets in 16 units	48000.00	В3	Fill & Repair Planters	6500.00		
В3	Replace vent hoods	4000.00	В3	Repair Handicap ramps	5400.00		
В3	Replace faucets	5760.00	C1	Additional Parking	3450.00		
В3	Install 5 tubs	15000.00	C3i	Lighted House Numbers	5700.00		
В3	VCT Flooring	30000.00	В3	VCT Flooring	27734.00		
		0	В3	Replace Cabinets in eight efficiencies	14000.00		
002 B3	Replace 5 Furnace	11323.00			0		
		0	002C3i C1	Lighted House Numbers Additional Parking	3375.00 7500.00		
		0	В3	Replace water heaters	15312.00		

Total		159334.00	В3	Door Reinforcements	17250.00
Total CFP Estimated Cost		\$159334.00			\$159334.00

A meeting of the Resident Advisory Board was held on July 19, 2007 for consultation on the 2008 Annual and Five-Year Action Plan.

#### In attendance were:

Linda Peoples Earline Butler Roxy Mellengin Cathy Gohlson

**Sylvia Daffron** 

The Board was satisfied with the propose plan presented by the Executive and offered no further comments.

Lisa Hardman, Executive Director

